

Special Appropriations to the Governor

Request	\$158,221,000	
Net change from current biennium	\$103,218,000	Increase
Percent change from current biennium	187.7%	Increase

Special Appropriations to the Governor has been created as a budget entity to separate appropriations that the Governor allocates to other state agencies. Once the allocation is made, expenditures are recorded in the receiving agency. Special Appropriations to the Governor is also used to separate appropriations that are for deposit into other accounts.

Governor's Emergency Appropriation

The Governor's Emergency Appropriation is available for critical agency operations that are not supported by other appropriations. These funds may also be used for emergency construction or repair of public buildings. During the 2009-11 Biennium, the appropriation has been used to finance unforeseen expenses in several agencies. Actual expenditures are displayed in the fund summary of each agency that received an allocation.

Agency Level Summary

Operating Budget: Summary

2013-15 Appropriations		Appropriated Funds	Expenditures		
Amount	Estimated Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
54,153,000		General Fund - Basic Account - State	61,450,000	54,153,000	148,221,000
1,495,000	645,000	General Fund - Basic Account - Governors Emergency		850,000	
		Home Security Fund Account - State	7,500,000		
		Local Public Safety Enhance Acct - State			10,000,000
<u>55,648,000</u>	<u>645,000</u>	Total Appropriated Funds	<u>68,950,000</u>	<u>55,003,000</u>	<u>158,221,000</u>

Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(234,980,095)	(77.3)%	(13,947,000)	(20.2)%	103,218,000	187.7%

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Detail of Allocations

2013-15 Biennium

Military Department	100,000
Department of Archaeology and Historic Preservation	95,000
Freight Mobility Strategic Investment Board	10,000
Tentative allocation for remainder of biennium	<u>745,000</u>
Biennium Total	950,000

*Actual Expenditures are displayed in the Fund Summary of each agency that received an allocation.